

**COST ANALYSIS
EXTENDED DAY HIGH SCHOOL
TOTTENVILLE HIGH SCHOOL**

Fall 2006

Teachers	10 classes	54 hours	\$39	\$ 21,060.00
Supervisor		108 hours	\$38	\$ 4,104.00
Guidance Counselor		108 hours	\$42	\$ 4,368.00
Family Worker		108 hours	\$19	\$ 2,052.00
Dean		108 hours	\$39	\$ 4,212.00
Total				\$ 35,796.00
DOE Support				\$ 15,262.00
Total Cost for fall term				<u>\$ 20,534.00</u>

Spring 2007

Teachers	20 classes	54 hours	\$39	\$ 42,120.00
Supervisor		108 hours	\$38	\$ 4,104.00
Guidance Counselor		108 hours	\$42	\$ 4,368.00
Family Worker		108 hours	\$19	\$ 2,052.00
Dean		108 hours	\$39	\$ 4,212.00
Total				\$ 56,856.00
Violence Prevention Grant				\$ 7,449.00
DOE Support				\$ 15,285.00
Total Cost for spring term				<u>\$ 34,122.00</u>

Total Cost paid by THS **\$ 54,656.00**